

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,870	4,079.40	7	25,761	36,736.52	25	46,309.82	79.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,870	4,079.40	7	25,761	36,736.52	25	46,309.82	
LI % of Total	14.9%	17.7%	7.7%	5.5%	15.6%	5.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,311.14	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	20,649	9,300.08	20	118,537	136,052.45	146	168,743.90	80.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	1,950.00	39	0.00	0.0%
Energy Star Lighting	0	0.00	0	252,022	14,622.11	6	0.00	0.0%
Energy Star Appliance	7,163	2,610.00	52	30,268	8,669.42	152	0.00	0.0%
Energy Star HVAC	5,679	5,004.80	10	18,301	27,356.90	46	0.00	0.0%
Res Subtotal	33,491	16,914.88	82	419,128	188,650.88	389	175,055.04	
Res % of Total	72.8%	73.2%	90.1%	89.2%	79.9%	91.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,033	1,388.11	1	24,210	9,466.57	8	102,194.07	9.3%
C&I Govt Small	624	715.00	1	624	1,137.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,657	2,103.11	2	24,834	10,604.07	10	102,194.07	
C&I % of Total	12.3%	9.1%	2.2%	5.3%	4.5%	2.4%	31.6%	
Report Total	46,018	23,097.39	91	469,723	235,991.47	424	323,558.93	
Budget Comparison					182,255.54		323,558.93	56.3%